

**NOTICE OF PUBLIC HEARING**  
**Proposed NORTH BUTLER School Budget Summary**  
**Fiscal Year 2026 - 2027**

Location of Public Hearing: North Butler Community School District, 513 Birch St, Allison, IA Media Room	Date of Hearing: 04/13/2026	Time of Hearing: 06:05 PM
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The Board of Directors will conduct a public hearing on the proposed 26/27 school budget at the above noted location and time. At the hearing, any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget. This notice represents a summary of the supporting detail of the revenues and expenditures on file with the district secretary. A copy of the details will be furnished upon request.

		Budget 2027	Re-est. 2026	Actual 2025	Avg % 25-27
Taxes Levied on Property	1	3,676,438	3,102,719	3,672,997	% 0.0
Utility Replacement Excise Tax	2	38,501	32,836	31,563	% 10.4
Income Surtaxes	3	33,128	33,444	34,196	% -1.6
Tuition\Transportation Received	4	478,000	515,000	492,498	
Earnings on Investments	5	42,700	46,500	60,626	
Nutrition Program Sales	6	185,000	185,000	198,287	
Student Activities and Sales	7	125,400	125,000	117,710	
Other Revenues from Local Sources	8	202,600	222,123	652,294	
Revenue from Intermediary Sources	9	0	0	0	
State Foundation Aid	10	4,055,932	4,075,398	3,816,350	
Instructional Support State Aid	11	10,747	0	0	
Other State Sources	12	918,290	918,714	930,695	
Two Tier Assessment Limitation Replacement	13	51,238	51,238	65,587	
Title 1 Grants	14	69,900	81,420	86,103	
IDEA and Other Federal Sources	15	347,600	449,069	453,435	
<b>Total Revenues</b>	<b>16</b>	<b>10,235,474</b>	<b>9,838,461</b>	<b>10,612,341</b>	
General Long-Term Debt Proceeds	17	0	0	0	
Transfers In	18	426,090	426,090	426,112	
Proceeds of Fixed Asset Dispositions	19	0	0	0	
Special Items/Upward Adjustments	20	0	660	1,356	
<b>Total Revenues &amp; Other Sources</b>	<b>21</b>	<b>10,661,564</b>	<b>10,265,211</b>	<b>11,039,809</b>	
Beginning Fund Balance	22	2,092,014	3,396,401	3,673,064	
<b>Total Resources</b>	<b>23</b>	<b>12,753,578</b>	<b>13,661,612</b>	<b>14,712,873</b>	
<b>*Instruction</b>	<b>24</b>	<b>6,800,090</b>	<b>6,315,245</b>	<b>5,858,192</b>	<b>% 7.7</b>
Student Support Services	25	375,000	310,777	269,033	
Instructional Staff Support Services	26	700,000	655,599	730,521	
General Administration	27	351,457	329,012	350,530	
School Administration	28	428,384	401,500	382,922	
Business & Central Administration	29	175,400	147,986	133,742	
Plant Operation and Maintenance	30	1,019,657	863,733	757,822	
Student Transportation	31	961,179	846,937	748,694	
<b>*Total Support Services (lines 25-31)</b>	<b>31A</b>	<b>4,011,077</b>	<b>3,555,544</b>	<b>3,373,264</b>	<b>% 9.0</b>
<b>*Noninstructional Programs</b>	<b>32</b>	<b>455,661</b>	<b>515,850</b>	<b>424,423</b>	<b>% 3.6</b>
Facilities Acquisition and Construction	33	500,000	150,000	577,222	
Debt Service (Principal, interest, fiscal charges)	34	418,890	418,890	418,890	
AEA Support - Direct to AEA	35	212,860	187,979	228,349	
<b>*Total Other Expenditures (lines 33-35)</b>	<b>35A</b>	<b>1,131,750</b>	<b>756,869</b>	<b>1,224,461</b>	<b>% -3.9</b>
<b>Total Expenditures</b>	<b>36</b>	<b>12,398,578</b>	<b>11,143,508</b>	<b>10,880,340</b>	
Transfers Out	37	426,090	426,090	426,112	
Other Uses	38	0	0	10,020	
<b>Total Expenditures, Transfers Out &amp; Other Uses</b>	<b>39</b>	<b>12,824,668</b>	<b>11,569,598</b>	<b>11,316,472</b>	
Ending Fund Balance	40	-71,090	2,092,014	3,396,401	
<b>Total Requirements</b>	<b>41</b>	<b>12,753,578</b>	<b>13,661,612</b>	<b>14,712,873</b>	
<b>Proposed Property Tax Rate (per \$1,000 taxable valuation)</b>		<b>11.14010</b>			